

**LOUISIANA STATE POLICE
VIDEO GAMING
REVENUE REPORT
January 2012**

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	3,559	1,196	\$8,621,756	\$2,241,666	\$9,349,487	\$9,463,585	-7.8%	-8.9%
RESTAURANTS	2,125	732	\$3,773,256	\$981,052	\$3,933,367	\$4,040,876	-4.1%	-6.6%
HOTELS	60	9	\$124,879	\$32,469	\$174,149	\$171,736	-28.3%	-27.3%
RACETRACKS OTBS	1,017	14	\$3,309,011	\$595,623	\$3,513,130	\$3,434,522	-5.8%	-3.7%
TRUCKSTOPS	7,768	200	\$31,972,149	\$10,390,957	\$35,002,157	\$32,984,798	-8.7%	-3.1%
TOTALS	14,529	2,151	\$ 47,801,051	\$ 14,241,767	\$ 51,972,290	\$ 50,095,517	-8.0%	-4.6%

2010/2011 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR	FRANCHISE FEES YTD	FF YTD PRIOR YR	LAST YEAR THIS YEAR
BARS	3,559	1,196	\$62,096,628	\$67,411,356	-7.9%	\$16,145,192	\$17,527,027	-7.9%
RESTAURANTS	2,125	732	\$26,545,318	\$28,656,475	-7.4%	\$6,901,821	\$7,450,724	-7.4%
HOTELS	60	9	\$1,065,879	\$1,221,723	-12.8%	\$277,130	\$317,649	-12.8%
RACETRACKS OTBS	1,017	14	\$22,948,050	\$22,643,927	1.3%	\$4,130,658	\$4,075,918	1.3%
TRUCKSTOPS	7,768	200	\$227,019,516	\$229,770,637	-1.2%	\$73,781,405	\$74,675,521	-1.2%
TOTALS	14,529	2,151	\$339,675,391	\$349,704,118	-2.9%	\$101,236,206	\$104,046,839	-2.7%